

PROJECTS RECOMMENDED BY THE BOARD OF REGENTS

Priority In Category	Overall Priority	System	Campus	Project	Actual Previous Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Remaining Total	Project Total	
1	1	ULS	MSU	American With Disabilities Act Compliance Campus-Wide	\$4,000,000	\$1,500,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$1,500,000	\$5,500,000	
2	2	BOR	BOR	Major Repairs (Deferred Maintenance), Reroofing, Life Safety and ADA Compliance Statewide		\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$75,000,000	\$95,000,000	
3	3	LSU	LSU A&M	Main Campus Sewer Line Replacement		\$455,000	\$4,066,000				\$4,521,000	\$4,521,000	
4	4	ULS	TECH	Water Distribution System Repairs and Improvements	\$4,300,000	\$1,725,000	\$1,725,000				\$1,725,000	\$5,025,000	
5	5	LSU	LSU-E	Replacement of Science Building Laboratory Fume Hoods		\$1,842,000	\$1,842,000				\$1,842,000	\$1,842,000	
6	6	ULS	GSU	Library Deficiencies (AC Lewis Main & Annex)		\$1,200,000	\$8,800,000				\$10,000,000	\$10,000,000	
7	7	SU	SU A&M	ADA Building Upgrades - Campus Wide (New Project for 2013)		\$500,000	\$2,000,000				\$2,500,000	\$2,500,000	
8	8	LSU	LSU A&M	Life Science Bldg. Partial Roof Replacement & Waterproofing	\$5,706,133	\$6,500,000					\$930,000	\$930,000	
9	9	ULS	ULL	Fletcher Hall Emergency Repairs (\$2,205,133 Self-Gain)		\$2,000,000					\$2,000,000	\$2,000,000	
10	10	LSU	LSU-A	Network and Telephone Cabling Infrastructure	\$831,958	\$2,000,000					\$2,831,958	\$2,831,958	
11	11	SU	SUSLA	Install Guardrails in Library Lecture Hall & Science Building		\$330,000					\$330,000	\$330,000	
12	12	ULS	NSU	South Jefferson Street Extension (Has Support at DOTD)		\$290,000	\$3,190,000				\$3,480,000	\$3,480,000	
13	13	ULS	NSU	Electrical System Upgrade Phase III	\$2,875,000	\$1,700,000					\$1,700,000	\$4,575,000	
14	14	LSU	LSU-E	Replacement of Health & Physical Education Roof (New Project for 2013)		\$642,600					\$642,600	\$642,600	
15	15	SU	SUSLA	Replace HVAC Units & Hot & Chill Piping in Fine Arts (New Project for 2013)		\$1,250,000	\$100,000				\$1,350,000	\$1,350,000	
16	16	ULS	ULM	Emergency Repair & Replacement for Underground Electrical Distribution System (Leaves >20 Bldgs)		\$1,700,000	\$2,000,000				\$3,700,000	\$3,700,000	
17	17	ULS	NSU	Chiller/Cooling Tower Replacement/Campus Main Chilled Water System (New Project for 2013)		\$200,000	\$2,200,000				\$2,400,000	\$2,400,000	
18	18	ULS	GSU	Renov various buildings on Campus (Woodson, Stewart, Washington, Johnson Complex, Brown, & T.H. Harris)		\$1,250,000	\$1,000,000				\$2,250,000	\$2,250,000	
19	19	ULS	NSU	ADA Compliance (All Campuses)		\$993,700	\$10,930,700				\$11,924,400	\$11,924,400	
20	20	ULS	TECH	Bogard Hall Reroofing and Waterproofing		\$1,900,000					\$1,900,000	\$1,900,000	
21	21	ULS	ULM	Emergency Backup Data Center		\$1,200,000					\$1,200,000	\$1,200,000	
22	22	ULS	NSU	Reroofing of Campus Buildings (Watchtowers, Leesville, & Shreveport Campuses)		\$458,523	\$5,043,753				\$5,502,276	\$5,502,276	
23	23	LSU	LSU-A	Coughlin Hall Renovation		\$2,152,000					\$2,152,000	\$2,152,000	
24	24	LSU	LSUHSCS	Medical School B Building HVAC Replacement (New Project for 2013)		\$5,100,000	\$2,500,000				\$5,000,000	\$5,000,000	
25	25	ULS	NSU	Campus Wide ADA Upgrades		\$500,000	\$1,000,000				\$1,500,000	\$1,500,000	
26	26	ULS	GSU	Elevator Deficiencies (New Project for 2013)		\$50,000	\$28,000				\$578,000	\$578,000	
27	27	SU	SUSLA	Concrete Walk Repairs for ADA Compliance		\$4,400,000					\$4,400,000	\$4,400,000	
28	28	ULS	TECH	Wyly Tower Fire Code		\$2,000,000	\$1,000,000				\$3,000,000	\$3,000,000	
29	29	ULS	GSU	Durbin Hall Replacement PHASE II		\$425,000	\$3,975,000				\$4,400,000	\$4,400,000	
30	30	ULS	NSU	Talbot Hall Renovation and Roof Renovation (\$1.5M S/G)	\$1,500,000	\$900,000	\$7,200,000				\$8,100,000	\$9,600,000	
31	31	ULS	ULM	ADA Accessibility - Campus Wide (New Project for 2013)		\$50,000	\$500,000				\$550,000	\$550,000	
32	32	SU	SU A&M	Re Roofing of J S Clark Administration Building (New Project for 2013)		\$210,000	\$1,890,000				\$2,100,000	\$2,100,000	
33	33	SU	SU A&M	Electrical Overhead Lines and Switch Gear		\$140,000	\$1,280,000				\$1,400,000	\$1,400,000	
34	34	SU	SU A&M	Replace Roof Architecture East & West (New Project for 2013)		\$319,800	\$3,517,900				\$3,837,600	\$3,837,600	
35	35	ULS	NSU	Campus Wide Air Handlers Replacement (New Project for 2013)		\$390,000					\$390,000	\$390,000	
36	36	ULS	GSU	West Campus Re-roof Various Buildings (Multiple Asbestos State Hoods)		\$206,000	\$2,273,200				\$2,479,200	\$2,479,200	
37	37	ULS	NSU	Campus Wide Roof Replacement (New Project for 2013)		\$100,000	\$800,000				\$900,000	\$900,000	
38	38	SU	SU A&M	SU Lab School Roof Repairs Elementary & Gym Calateria (New Project for 2013)		\$6,900,000	\$2,000,000				\$8,900,000	\$8,900,000	
39	39	LCITS	LCITS	Waterproofing and Reroofing of Campus Buildings (all Teen Colleges, BRCC, & Fletcher)		\$19,213,091	\$70,449,823	\$82,774,453	\$17,000,000	\$17,000,000	\$17,000,000	\$204,224,076	\$243,437,167

TOTAL EMERGENCY PROJECTS

Self-Generated Projects

THIS CATEGORY IS NOT PRIORITIZED

ULS	TECH	Parking and Pedestrian Development (SG)	\$2,000,000							\$2,000,000	\$2,000,000
ULS	UNO	Library Roof Replacement (SG)	\$1,002,000							\$1,002,000	\$1,002,000
LSU	LSU AAM	Residential Life: New Residence Hall (RB)	\$80,450,000							\$80,450,000	\$80,450,000
LSU	LSU AAM	Family Housing Complex (\$300K SG/\$39M RB) [New Project for 2013]	\$39,300,000							\$39,300,000	\$39,300,000
LSU	LSU AAM	Residential Life: Evangeline Hall Renovation (\$150K SG/\$22.35M RB)	\$22,500,000							\$22,500,000	\$22,500,000
LSU	LSU AAM	akestone House Renovation (\$250K SG/\$4.25M RB) [New Project for 2013]	\$4,500,000							\$4,500,000	\$4,500,000
LSU	LSU AAM	Residential Life: New Greek House (\$500KSG/\$6MRB)	\$6,500,000							\$6,500,000	\$6,500,000
LSU	LSU AAM	Student Health Center Renovation & Addition (\$4M SG/\$23.98M RB) [New Project for 2013]	\$27,890,000							\$27,890,000	\$27,890,000
LSU	LSU-S	Wellness Center (RB) [New Project for 2013]	\$15,936,400							\$15,936,400	\$15,936,400
LSU	LSUHSCNO	Ambulatory Care Building @ the LSU Surgical Center (S3)	\$28,000,000							\$28,000,000	\$28,000,000
LSU	LSU Ag	Burdett Education and Outreach Facility (SG)	\$2,735,240							\$2,735,240	\$2,735,240
LSU	SU Law Cir.	Central Parking Garage (SG)	\$913,600							\$913,600	\$913,600
Total Self-Generated Projects			\$0	\$231,727,240	\$8,222,400	\$0	\$0	\$0	\$0	\$239,949,640	\$239,949,640

Continuing Projects

1	40	BOC	BOC	Land Acquisition for Post-Secondary Educational Institutions Statewide	\$13,500,000	\$7,500,000	\$5,000,000	\$5,000,000	\$27,500,000	\$41,000,000		
2	41	LSU	LSUHSCS	High Voltage Electrical Distribution System Upgrade	\$1,550,000	\$3,850,000	\$3,850,000		\$3,850,000	\$5,400,000		
3	42	ULS	TECH	Business Building Replacement	\$9,320,000	\$5,000,000			\$5,000,000	\$14,320,000		
4	43	LSU	SUNO	Replacement of Chilled Water & High Temp Water Lines & Valves (Campus Wide)	\$150,000	\$775,000			\$775,000	\$925,000		
5	44	LSU	LSU-A	Drainage Outfall Improvements, Phase II: Infrastructure Improvements (Received P2 CLOCC Oct. Bond Commission Meeting)	\$950,000	\$5,220,000			\$5,220,000	\$6,170,000		
6	45	LSU	SU AAM	Repair/Replacement of Hot Water Pipes for Heating (Received P2 CLOCC Oct. Bond Commission Meeting)	\$1,500,000	\$750,000			\$750,000	\$2,250,000		
7	46	LSU	LSUHSCS	Boiler Replacement (New Project for 2013; Received P2 CLOCC Oct. Bond Commission Meeting)	\$400,000	\$5,000,000			\$5,000,000	\$5,400,000		
8	47	LSU	SUSLA	Renovation of Allen Building (Received P2 CLOCC Oct. Bond Commission Meeting)	\$200,000	\$1,200,000	\$2,385,000		\$3,585,000	\$3,785,000		
9	48	ULS	ULM	Sandell Hall Renovation	\$9,405,173	\$10,449,827			\$10,449,827	\$19,855,000		
10	49	LOCTS	Fletcher TCC	Integrated Petroleum Technologies Program (IPT) Facility (Funding Includes \$4,000,000 BP)	\$4,000,000	\$4,000,000			\$4,000,000	\$8,000,000		
11	50	LSU	LSU AAM	Patrick Taylor Hall Renovation & Expansion (\$50M SG & \$50M GOB)	\$50,000,000	\$2,500,000	45015000		\$2,485,000	\$50,000,000		
12	51	ULS	SUO	Computer Science and Technology Facility Improvements/Expansion	\$3,100,000	\$8,578,305	\$9,578,305		\$3,200,000	\$20,356,610		
13	52	ULS	GSU	Campus Utility Infrastructure Assessment, Emergency Repairs/Replacement	\$5,050,000	\$2,500,000	\$2,500,000		\$2,500,000	\$10,050,000		
14	53	ULS	MSU	Shearman Fine Arts Building Renovation and Addition	\$2,110,000	\$1,060,600			\$1,060,600	\$22,170,600		
15	54	ULS	UNO	Library Fourth Floor Completion	\$510,000	\$5,420,000			\$5,420,000	\$5,930,000		
16	55	LSU	LSU AAM	French House Renovation	\$5,325,000	\$502,000			\$502,000	\$5,827,000		
17	56	ULS	ULM	Stubbs Hall Renofing	\$655,000	\$100,000			\$100,000	\$735,000		
18	57	ULS	MSU	Alpha Hall Renovation (Includes \$350,000 SG Funding)	\$1,500,000	\$860,000			\$860,000	\$2,160,000		
20	59	ULS	UNO	Science Building Mechanical Renovation	\$975,000	\$3,275,000	\$4,250,000		\$4,250,000	\$4,250,000		
21	59	ULS	TECH	Louisiana Tech Research Park	\$21,000,000	\$4,000,000			\$4,000,000	\$25,000,000		
22	60	LSU	LSUHSCS	Feist-Weiller Cancer Research Center	\$3,700,000	\$3,000,000	\$25,760,000		\$25,760,000	\$55,000,000		
23	61	LOCTS	BRC	Automotive Training Center (\$11.25M in Self-Gen)	\$2,400,000	\$3,150,000	\$15,000,000		\$22,750,000	\$25,150,000		
24	62	LSU	LSU-A	Multi-Purpose Academic Center	\$20,450,000	\$1,000,000	\$4,600,000		\$22,450,000	\$21,450,000		
25	63	LSU	LSUHSCS	Capital Improvement Projects (New Project for 2013; Received P2 CLOCC Oct. Bond Commission Meeting)	\$600,000	\$5,000,000	\$15,300,000		\$15,300,000	\$75,900,000		
26	64	LSU	LSUHSCS	Inpatient Critical Care Renovation (Received P2 CLOCC Oct. Bond Commission)	\$375,000	\$4,120,000	\$1,025,000		\$5,145,000	\$5,520,000		
27	65	ULS	GSU	Long Jones Hall Renovations	\$2,715,000	\$2,000,000			\$2,000,000	\$4,715,000		
29	67	ULS	MSU	Health/Human Performance Education Complex (\$7,705,000 in Self-Generated Funding)	\$1,000,000	\$30,560,540	\$8,440,160		\$38,700,800	\$39,700,800		
Total Continuing Projects					\$181,820,173	\$122,399,971	\$165,483,465	\$56,945,000	\$7,500,000	\$5,000,000	\$359,928,436	\$1,007,747,899

New Projects

1	66	LSU	LSU AAM	Nicholson Gateway Infrastructure Improvements (New project for 2013)		\$2,500,000	\$22,500,000	\$4,170,000	\$1,300,000			\$25,000,000	\$25,000,000
2	69	LSU	LSUHSO	Dental School Mechanical, Electrical Systems Upgrades		\$1,200,000	\$4,170,000	\$1,300,000				\$9,540,000	\$9,540,000
3	70	ULS	TECH	Integrated Engineering & Science Education (\$7.5M in Donations) (Replaces Jenkins McFarland Halls Renovation (New project for 2013))	\$7,500,000	\$1,700,000	\$9,000,000	\$1,300,000				\$12,000,000	\$19,500,000
4	71	LSU	LSU AG	Animal and Food Sciences Facilities, Phase 3 Renovation		\$432,000	\$5,152,000					\$5,584,000	\$5,584,000
5	72	ULS	ULL	Madison Hall Renovation	\$1,225,000	\$0,000,000	\$7,175,000					\$15,175,000	\$16,400,000
6	73	ULS	GSU	T.H. Harris Interior Renovations		\$261,500	\$1,353,500	\$1,000,000				\$2,615,000	\$2,615,000
7	74	ULS	SU	D. Vickers Renovation		\$1,703,705	\$9,620,377	\$9,620,376	\$600,000			\$21,544,458	\$21,544,458
8	75	BOB	LUMCON	New Research Vessel Feasibility Study and Design Analysis		\$500,000						\$500,000	\$500,000
9	76	ULS	LSU AAM	Howe-Russell-Krifton Geoscience (Wash) Building Renovation		\$2,500,000	\$20,962,000	\$1,213,000				\$22,675,000	\$24,675,000
10	77	ULS	UAM	Health Sciences Campus Renovation Sugar Hall & Caldwell Hall (Addition of Sugar Hall New to 2013; FR&C supports addition)		\$1,700,000	\$9,000,000	\$1,300,000				\$12,000,000	\$12,500,000
11	78	ULS	NIHU	Information Technology Center		\$195,000	\$2,535,000					\$2,730,000	\$2,730,000
12	79	SU	SU AAM	Administration Building Window Replacement		\$45,000	\$400,000					\$445,000	\$445,000
13	80	ULS	UNO	Bicentennial Education Center Renovations (New project for 2013)		\$454,000	\$5,152,000	\$20,000				\$5,176,000	\$6,128,000
14	81	ULS	ULL	Decoulet Hall Renovation (New project for 2013)		\$3,870,000	\$3,870,000					\$3,870,000	\$3,870,000
15	82	LSU	LSU-S	Borison Hall Renovation		\$1,268,450	\$14,311,000	\$1,102,500				\$16,681,950	\$16,681,950
16	83	LSU	NSU	Roy Hall Renovation (New project for 2013)		\$662,340	\$4,124,040	\$4,124,040				\$8,910,420	\$8,910,420
17	84	LSU	LSU AAM	Atkinson Hall Renovation		\$1,500,000	\$15,835,000	\$900,000				\$15,235,000	\$16,235,000
18	85	SU	SUNO	Lake Campus Central Utility Plant		\$150,000	\$150,000					\$300,000	\$300,000
19	86	SU	SU AAM	Fire Detection and Alarm System Upgrades		\$140,000	\$700,000					\$840,000	\$840,000
20	87	BOB	LUMCON	Paving/Drainage of Grounds/Marine Ops Extension (Storm Mitigation)		\$725,600	\$395,000	\$395,000				\$1,515,600	\$1,515,600
21	88	LCTCS	LCTCS	Small Capital Projects for Various Projects at Tech & Community College campuses		\$5,000,000	\$5,000,000	\$2,500,000				\$17,500,000	\$17,500,000
22	89	SU	SU AAM	Re-Roofing of F. G. Clark Activity Center		\$200,000	\$1,000,000					\$1,200,000	\$1,200,000
Total New Projects					\$6,725,000	\$34,687,595	\$138,534,917	\$281,144,916	\$3,100,000	\$2,500,000	\$208,977,428	\$215,702,428	

Five Year Plan Future Projects

						FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Total	Project Total
1	90	LCTCS	SUCC	Classroom Building (New Facility)			\$2,000,000	\$9,500,000	\$1,250,000		\$12,750,000	\$12,750,000
2	91	LSU	LSU AAM	Chopin Hall Renovations			\$4,200,000	\$35,175,000	\$2,000,000		\$41,375,000	\$41,375,000
3	93	BOB	LUMCON	New Research Vessel Feasibility Study and Design Analysis			\$420,000				\$420,000	\$420,000
4	94	LSU	LSU AAM	Prescott Hall Renovation		\$	1,500,000	\$12,810,000	\$450,000		\$14,760,000	\$14,760,000
5	95	SU	SUSLA	ReRoof HPER Building			\$40,000	\$400,000			\$440,000	\$440,000
6	96	SU	SU AAM	Re-Roofing of F. G. Clark Activity Center			\$200,000	\$1,000,000			\$1,200,000	\$1,200,000
Total Five-Year Plan Future Projects					\$0	\$0	\$9,360,000	\$58,885,000	\$3,700,000	\$0	\$70,945,000	\$70,945,000

