

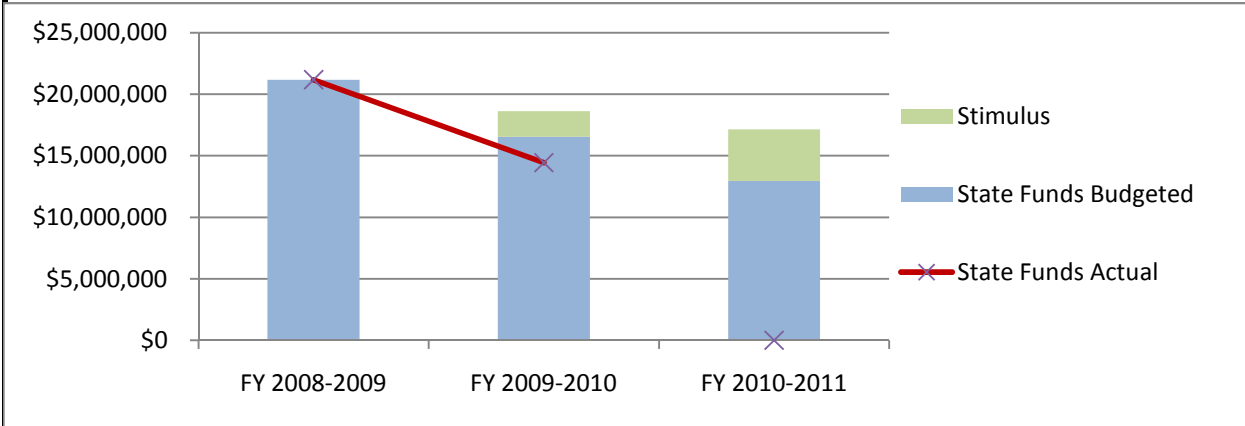
Institution Name: Baton Rouge Community College			
Key Facts			
Location (City):		Baton Rouge	
Workforce Region Served: Baton Rouge and surrounding area (2)			
SREB Category (2008-09 classification):		Two-Year 2	
SREB Category Definition: Institutions awarding associate's degrees and offering college transfer courses with FTE enrollment of 2,000 to 4,999; some certificates and diplomas also may be awarded.			
2008 IPEDS Graduation Rate (2005 cohort)		3.0%	
SREB Peer Graduation Rate*		17.0%	
<i>Source of Peer Graduation Rate: SREB-State Data Exchange, 2008-2009, Table 34</i>			
<i>*Peer data comparison is based on SREB classification All Two-Year schools.</i>			
Programs of Study (as of October 4, 2010)			
Total # of Programs (including degree options)			
Certificate-1yr		3	
Associate		17	
Post-Associate		1	
Enrollment/Student Demographics			
Preliminary Fall 2010 Total Enrollment		8,340	
Fall 2009 Total Enrollment		7,900	
% Louisiana Residents		99%	
% Minority		48%	
% Undergraduates Still in High School (Dual Enrollment)		4%	
% Undergraduates Part-time		45%	
% Undergraduates 25 or Older		28%	
% AY 2008-09 Undergraduates enrolled on Pell		23%	
% AY 2008-09 Undergraduates enrolled on TOPS		5%	
<i>Source: Preliminary Enrollment Survey, Statewide Student Profile System, Financial Aid Data System</i>			
Degree/Awards Attainment (2009-10)	Avg. Time to Degree (yrs.)	Awards	Completers
Certificate-1yr		155	150
Associate	5.7	340	318
Total		495	468
<i>Source: Completer Data System</i>			
Incoming Freshmen Class (Fall 2009)			
Average ACT Score (total class)		17.8	
% Enrolled in Developmental Coursework (total class)		61.2%	
<i>Source: ACT Class profile, Statewide Student Profile Data System</i>			

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Appropriations

	State Funds Budgeted	Stimulus	State Funds and Stimulus	State Funds Actual
FY 2008-2009	\$21,178,461	\$0	\$21,178,461	\$21,178,461
FY 2009-2010	\$16,529,399	\$2,100,337	\$18,629,736	\$14,435,971
FY 2010-2011	\$12,945,863	\$4,198,079	\$17,143,942	

NOTE: State Funds includes state general fund + statutory dedicated; actual reflects budget reductions.



Source: BOR-1 Operating Budget Forms

Full-Time Equivalent Enrollment (2009-2010)

Undergraduate	5,708
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Source: Enrollment data submitted by the institutions to the Statewide Student Profile System (SSPS), Board of Regents summary report SSPSL0AD, Fall 2009

Funding

Formula Appropriations per FTE (2009)	\$2,529
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Source: BOR-Formula Appropriation Per FTE

Annual Tuition and Mandatory Fees (2009)	Resident: \$1,968	Non-resident	\$4,776
Annual Tuition and Mandatory Fees (2010)	Resident: \$2,433	Non-resident	\$5,631

Source: BoR Annual Mandatory Tuition and Fees-Undergraduate 15 hrs/semester

Number of Instructional Staff (Fall 2009)

Instructional Faculty Headcount	271
Instructional Faculty Full-Time Equivalent	204

Source: Employee data submitted by the institutions to the Employee Salary (EMPSAL) Data System, file submitted to Board of Regents in fall 2009.

Average Class Student-to-Instructor Ratio

2009-2010 AY	25.8
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Source: Credit hour data submitted to the Student Credit Hour (SCH) Reporting System and SSPS, Board of Regents.