

Institution Name: Delgado Community College**Key Facts**

Location (City):	New Orleans
Workforce Region Served:	New Orleans and surrounding area (1)
SREB Category (2008-09 classification):	Two-Year 1
SREB Category Definition: Institutions awarding associate's degrees and offering college transfer courses with FTE enrollment of 5,000 or more; some certificates and diplomas also may be awarded.	
IPEDS Graduation Rate*	2.1%
SREB Peer Graduation Rate**	17.0%
* NOTE: Delgado IPEDS Grad Rate is based on the 2006 Cohort.	
<i>Source of Peer Graduation Rate: SREB-State Data Exchange, 2008-2009, Table 34</i>	
<i>**Peer data comparison is based on SREB classification All Two-Year schools.</i>	

Programs of Study (as of October 4, 2010)

Total # of Programs (including degree options)	
Certificate-1yr	58
Diploma	12
Associate	46
Post-Associate	3

Enrollment/Student Demographics

Preliminary Fall 2010 Total Enrollment	18,767
Fall 2009 Total Enrollment	16,700
% Louisiana Residents	94%
% Minority	56%
% Undergraduates Still in High School (Dual Enrollment)	1%
% Undergraduates Part-time	52%
% Undergraduates 25 or Older	45%
% AY 2008-09 Undergraduates enrolled on Pell	31%
% AY 2008-09 Undergraduates enrolled on TOPS	2%

Source: Preliminary Enrollment Survey, Statewide Student Profile System, Financial Aid Data System

Degree/Awards Attainment (2009-10)	Avg. Time to Degree (yrs.)	Awards	Completers
Certificate-1yr		250	247
Diploma		51	51
Associate	7.4	1,020	998
Total		1,321	1,296

Source: Completer Data System

Incoming Freshmen Class (Fall 2009)

Average ACT Score (total class)	16.6
% Enrolled in Developmental Coursework (total class)	84.7%

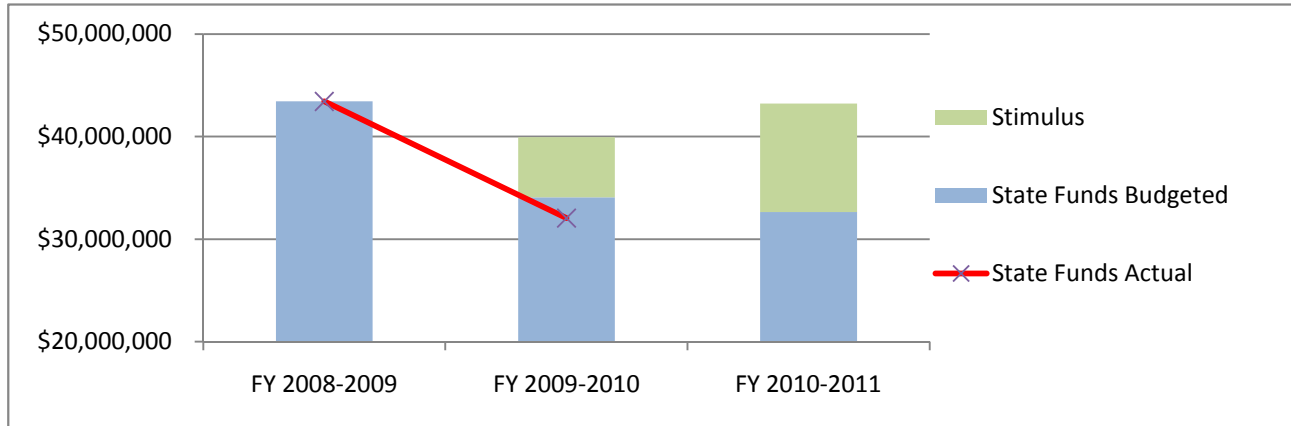
Source: ACT Class profile, Statewide Student Profile Data System

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Appropriations

	State Funds Budgeted	Stimulus	State Funds and Stimulus	State Funds Actual
FY 2008-2009	\$43,419,869		\$43,419,869	\$43,419,869
FY 2009-2010	\$34,072,209	\$5,868,081	\$39,940,290	\$32,047,678
FY 2010-2011	\$32,632,824	\$10,582,158	\$43,214,982	

NOTE: State Funds includes state general fund + statutory dedicated; actual reflects budget reductions.



Source: BOR-1 Operating Budget Forms

Full-Time Equivalent Enrollment (2009-2010)

Undergraduate	12,161
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Source: Enrollment data submitted by the institutions to the Statewide Student Profile System (SSPS), Board of Regents summary report SSPSLOAD, Fall 2009

Funding

Formula Appropriations per FTE (2009)	\$2,639
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Source: BOR-Formula Appropriation Per FTE

Annual Tuition and Mandatory Fees (2009)	Resident: \$2,102	Non-resident: \$5,082
Annual Tuition and Mandatory Fees (2010)	Resident: \$2,332	Non-resident: \$5,892

Source: BoR Annual Mandatory Tuition and Fees-Undergraduate 15 hrs/semester

Number of Instructional Staff (Fall 2009)

Instructional Faculty Headcount	759
Instructional Faculty Full-Time Equivalent	417

Source: Employee data submitted by the institutions to the Employee Salary (EMPSAL) Data System, file submitted to Board of Regents in fall 2009.

Average Class Student-to-Instructor Ratio

2009-2010 AY	19.5
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Source: Credit hour data submitted to the Student Credit Hour (SCH) Reporting System and SSPS, Board of Regents.