

Organizational Data

Section 5

Delgado Community College

Fall 2010

a. Number of students by classification

- **Headcount, undergraduate students and graduate/professional school students**

	Fall 2009	Fall 2010
Undergraduate headcount	19,119	18,741
DCC	16,700	18,741
LTC Region 1	2,419	Not applicable

- **Annual FTE (full-time equivalent) undergraduate and graduate/professional school students**

	Fall 2009	Fall 2010
Undergraduate FTE	13,149	13,749

b. Number of instructional staff members

- **Number and FTE instructional faculty**

	Fall 2010
Total Headcount Faculty	940
FTE Faculty	635.9

c. Average class student-to-instructor ratio

- **Average undergraduate class size at the institution**

Average undergraduate class size	18.8
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d. Average number of students per instructor

- **Ratio of FTE students to FTE instructional faculty**

Average number of students per instructor	21.7
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- e. **Number of non-instructional staff members in academic colleges and departments**
- **Number and FTE non-instructional staff members by academic college (or school, if that is the highest level of academic organization for some units)**

Number of non-instructional staff	FTE non-instructional staff
6	10.5

- f. **Number and FTE of staff in administrative areas**
- **Number and FTE of staff as reported in areas other than the academic colleges/schools, reported by division**

Number of staff	FTE staff
6	10.5

- g. **Organization chart containing all departments and personnel in the institution down to the second level of the organization below the president, chancellor, or equivalent position (as of Fall 2009)**

- h. **Salaries of all personnel identified in subparagraph (g) above and the date, amount, and type of all increases in salary received since June 30, 2008**

- **A chart listing the title, fall 2010 Total Base Salary, and a history of any salary changes (within the same position) since June 30, 2008.**

Position	Total Base Salary, Fall 2010	Salary Changes Since 6/30/2008
Chancellor	\$184,999.88	
Executive Vice Chancellor	\$125,999.90	
Asst. Vice Chancellor for Human Resources	\$101,940.02	\$1,000 for doctorate degree in December 2009.
Asst. Vice Chancellor/Chief Information Officer	\$116,341.68	
Executive Housekeeper	\$83,062.20	
Director of Grants Development	\$83,288.92	
Asst. Vice Chancellor	\$112,133.06	

Facilities & Planning		
Executive Director Public Relations & Marketing	\$76,546.60	
Maintenance Manager	\$71,308.90	
Director Campus Police	\$72,784.92	
Executive Director Resource Development	\$94,434.60	
Asst. Vice Chancellor/Controller	\$103,175.02	
Vice Chancellor Business & Administrative Affairs	\$138,562.84	
Provost/Asst. Vice Chancellor for Student Affairs	\$118,078.22	
Vice Chancellor Workforce Development & Education	\$124,643.48	
Vice Chancellor Learning & Student Development	\$128,068.20	
Asst. Vice Chancellor/ Budget	\$107,711.24	
Director Institutional Research	\$83,619.64	

Delgado Community College
Leadership Organizational Chart

