

Institution Name: Louisiana Delta Community College

Key Facts

Locations (Cities): Monroe, Tallulah

Workforce Region Served: Monroe and surrounding area (8)

SREB Category (2008-09 classification): Two-Year 3

SREB Category Definition: Institutions awarding associate's degrees and offering college transfer courses with FTE enrollment of less than 2,000; some certificates and diplomas also may be awarded.

2008 IPEDS Graduation Rate (2005 cohort) 9.0%

SREB Peer Graduation Rate* 17.0%

Source of Peer Graduation Rate: SREB-State Data Exchange, 2008-2009, Table 34

**Peer data comparison is based on SREB classification All Two-Year schools.*

Programs of Study (as of October 4, 2010)

Total # of Programs (including degree options)	
Certificate-1yr	21
Diploma	7
Associate	12

Enrollment/Student Demographics

Preliminary Fall 2010 Total Enrollment	
Fall 2009 Total Enrollment	1,640
% Louisiana Residents	100%
% Minority	41%
% Undergraduates Still in High School (Dual Enrollment)	8%
% Undergraduates Part-time	42%
% Undergraduates 25 or Older	26%
% AY 2008-09 Undergraduates enrolled on Pell	23%
% AY 2008-09 Undergraduates enrolled on TOPS	2%

Source: Preliminary Enrollment Survey, Statewide Student Profile System, Financial Aid Data System

Degree/Awards Attainment (2009-10)	Avg. Time to Degree (yrs.)	Awards	Completers
Associate	5.3	99	99

Source: Completer Data System

Incoming Freshmen Class (Fall 2009)

Average ACT Score (total class)	16.7
% Enrolled in Developmental Coursework (total class)	83.0%

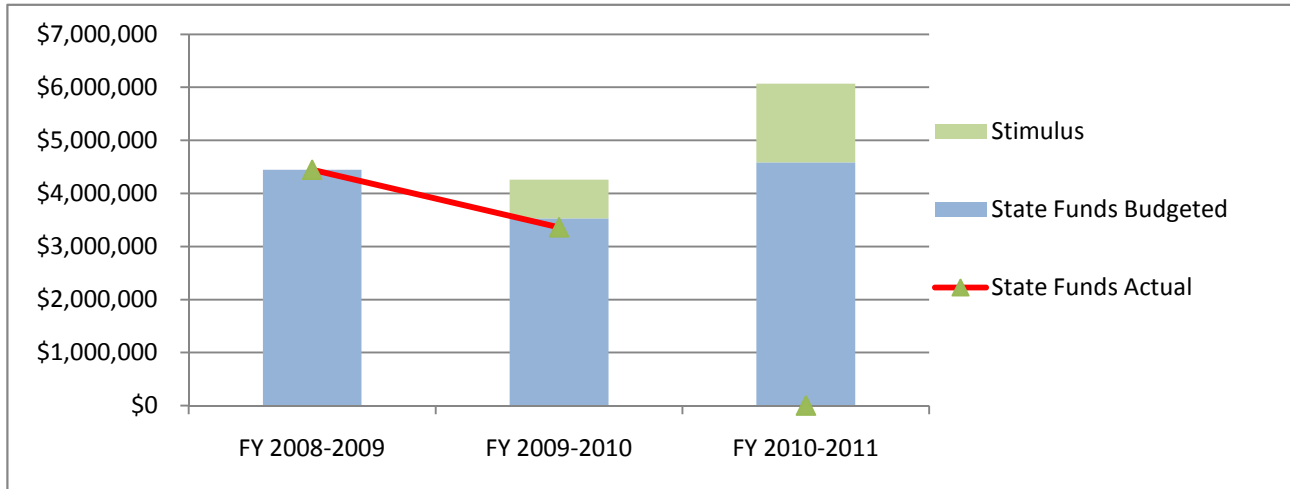
Source: ACT Class profile, Statewide Student Profile Data System

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Appropriations

	State Funds Budgeted	Stimulus	State Funds and Stimulus	State Funds Actual
FY 2008-2009	\$4,447,768		\$4,447,768	\$4,447,768
FY 2009-2010	\$3,529,688	\$729,677	\$4,259,365	\$3,363,044
FY 2010-2011	\$4,582,106	\$1,485,883	\$6,067,989	

NOTE: State Funds includes state general fund + statutory dedicated; actual reflects budget reductions.



Source: BOR-1 Operating Budget Forms

Full-Time Equivalent Enrollment (2009-2010)

Undergraduate	1,244
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Source: Enrollment data submitted by the institutions to the Statewide Student Profile System (SSPS), Board of Regents summary report SSPSLOAD, Fall 2009

Funding

Formula Appropriations per FTE (2009)	\$2,109
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Source: BOR-Formula Appropriation Per FTE

Annual Tuition and Mandatory Fees (2009)	Resident: \$2,162	Non-resident: \$3,936
Annual Tuition and Mandatory Fees (2010)	Resident: \$2,428	Non-resident: \$4,396

Source: BoR Annual Mandatory Tuition and Fees-Undergraduate 15 hrs/semester

Number of Instructional Staff (Fall 2009)

Instructional Faculty Headcount	82
Instructional Faculty Full-Time Equivalent	58

Source: Employee data submitted by the institutions to the Employee Salary (EMPSAL) Data System, file submitted to Board of Regents in fall 2009.

Average Class Student-to-Instructor Ratio

2009-2010 AY	20.1
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Source: Credit hour data submitted to the Student Credit Hour (SCH) Reporting System and SSPS, Board of Regents.