

Institution Name: L.E. Fletcher Technical Community College

Key Facts

Location (City):	Houma
Workforce Region Served: Houma/Thibodeaux and surrounding area (3)	
SREB Category (2008-09 classification):	Technical Institute or
SREB Category Definition: Institutions awarding vocational-technical certificates and diplomas with FTE enrollment less than 1,000; some vocational-technical associate degrees may also mabe awarded.	
2008 IPEDS Graduation Rate (2005 cohort)	16.0%
SREB Peer Graduation Rate	17.0%

Source of Peer Graduation Rate: SREB-State Data Exchange, 2008-2009, Table 34

**Peer data comparison is based on SREB classification All Two-Year schools.*

Programs of Study (as of October 4, 2010)

Total # of Programs (including degree options)	
Certificate-1yr	18
Diploma	11
Associate	15

Enrollment/Student Demographics

Preliminary Fall 2010 Total Enrollment	2,395
Fall 2009 Total Enrollment	1,843
% Louisiana Residents	98%
% Minority	28%
% Undergraduates Still in High School (Dual Enrollment)	3%
% Undergraduates Part-time	50%
% Undergraduates 25 or Older	34%
% AY 2008-09 Undergraduates enrolled on Pell	19%
% AY 2008-09 Undergraduates enrolled on TOPS	5%

Source: Preliminary Enrollment Survey, Statewide Student Profile System, Financial Aid Data System

Degree/Awards Attainment (2009-10)	Avg.Time to Degree (yrs.)	Awards	Completers
Certificate-1yr		134	127
Diploma		55	48
Associate	5.3	53	48
Total		242	223

Source: Completer Data System

Incoming Freshmen Class (Fall 2009)

Average ACT Score (total class)	17.1
% Enrolled in Developmental Coursework (total class)	54.4%

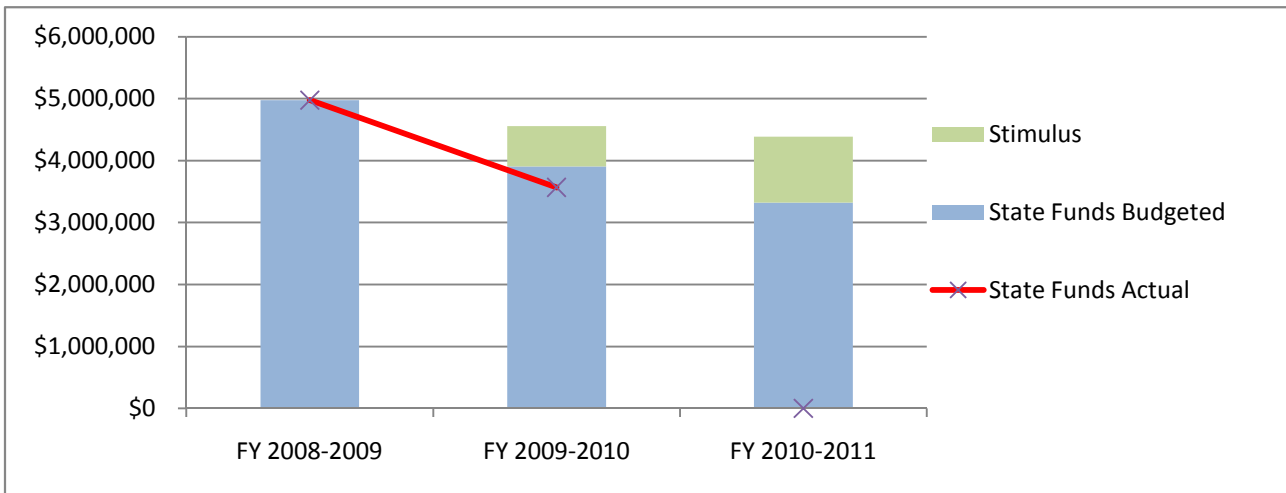
Source: ACT Class profile, Statewide Student Profile Data System

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Appropriations

	State Funds Budgeted	Stimulus	State Funds and Stimulus	State Funds Actual
FY 2008-2009	\$4,973,890		\$4,973,890	\$4,973,890
FY 2009-2010	\$3,906,832	\$650,072	\$4,556,904	\$3,567,232
FY 2010-2011	\$3,320,134	\$1,068,545	\$4,388,679	

NOTE: State Funds includes state general fund + statutory dedicated; actual reflects budget reductions.



Source: BOR-1 Operating Budget Forms

Full-Time Equivalent Enrollment (2009-2010)

Undergraduate	1,225
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Source: Enrollment data submitted by the institutions to the Statewide Student Profile System (SSPS), Board of Regents summary report SSPSLOAD, Fall 2009

Funding

Formula Appropriations per FTE (2009)	\$2,912
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Source: BOR-Formula Appropriation Per FTE

Annual Tuition and Mandatory Fees (2009)	Resident: \$1,624	Non-resident: \$3,016
Annual Tuition and Mandatory Fees (2010)	Resident: \$2,093	Non-resident: \$4,104

Source: BoR Annual Mandatory Tuition and Fees-Undergraduate 15 hrs/semester

Number of Instructional Staff (Fall 2009)

Instructional Faculty Headcount	77
Instructional Faculty Full-Time Equivalent	50

Source: Employee data submitted by the institutions to the Employee Salary (EMPSAL) Data System, file submitted to Board of Regents in fall 2009.

Average Class Student-to-Instructor Ratio

2009-2010 AY	14.7
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Source: Credit hour data submitted to the Student Credit Hour (SCH) Reporting System and SSPS, Board of Regents.