



**SOUTH CENTRAL LOUISIANA TECHNICAL COLLEGE
LOUISIANA GRAD ACT NARRATIVE REPORT
FOR ATTACHMENT B**

Section 5

1. Submit a report to the Board of Regents, the legislative auditor, and the legislature containing certain organization data, including but not limited to the following:

a. Number of students by classification

- Headcount, undergraduate students and graduate/professional school students

Undergraduate headcount	3,018
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- Annual FTE (full-time equivalent) undergraduate and graduate/professional school students

Undergraduate FTE	1,691
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b. Number of instructional staff members

- Number and FTE instructional faculty

Total Headcount Faculty	87
FTE Faculty	71.2

c. Average class student-to-instructor ratio

- Average undergraduate class size at the institution

Average undergraduate class size	7.5
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d. Average number of students per instructor

- Ratio of FTE students to FTE instructional faculty

Average number of students per instructor	23.7
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e. Number of non-instructional staff members in academic colleges and departments

- Number and FTE non-instructional staff members by academic college (or school, if that is the highest level of academic organization for some units)

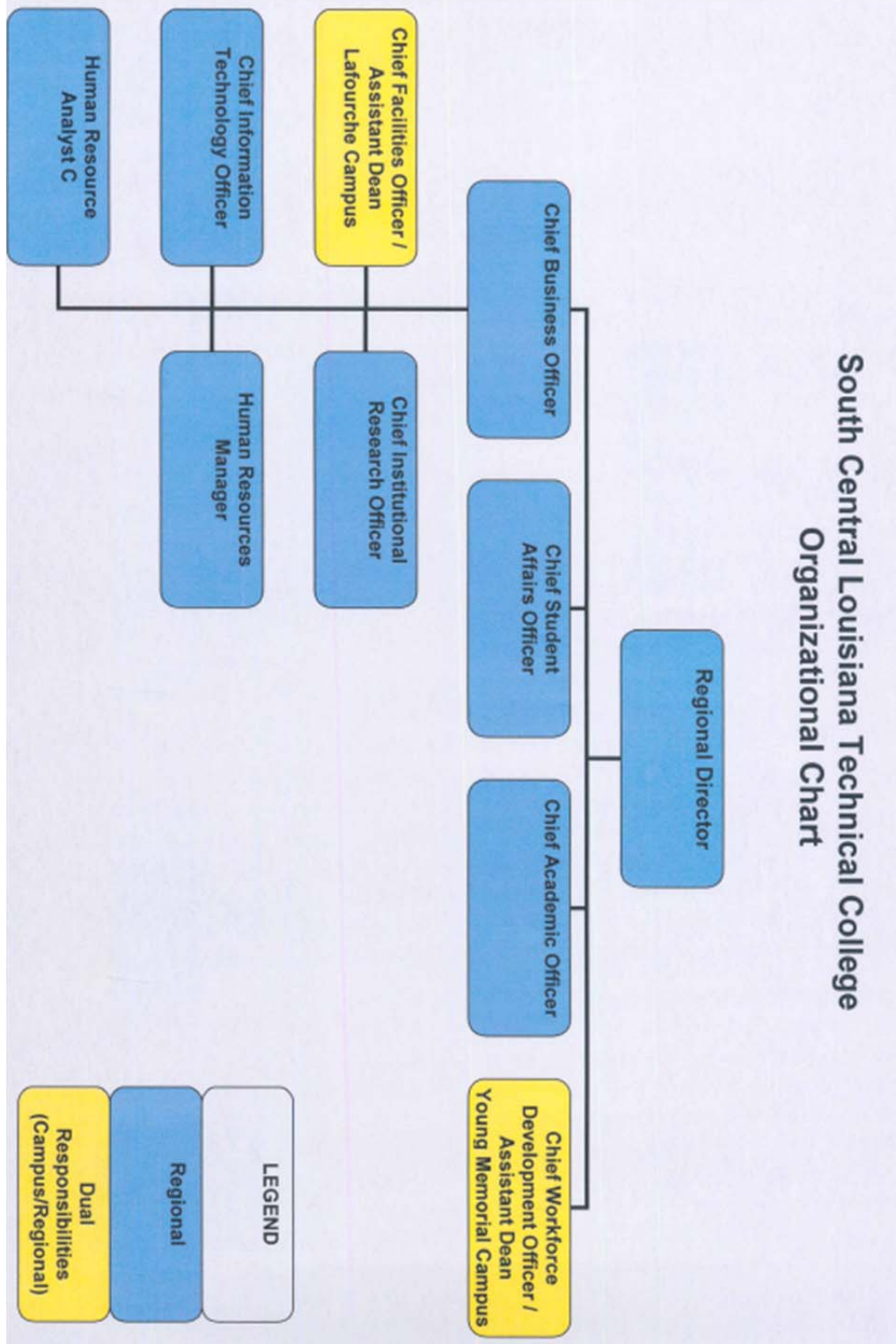
Number of non-instructional staff	FTE non-instructional staff
10	10

f. Number and FTE of staff in administrative areas

- Number and FTE of staff as reported in areas other than the academic colleges/schools, reported by division

Number of staff	FTE staff
10	10

- g. Organization chart containing all departments and personnel in the institution down to the second level of the organization below the president, chancellor, or equivalent position (as of Fall 2009)



5. Organization data continued

h. Salaries of all personnel identified in subparagraph (g) above and the date, amount, and type of all increases in salary received since June 30, 2008

- **A chart listing the title, fall 2009 Total Base Salary, and a history of any salary changes (within the same position) since June 30, 2008.**

POSITION	TOTAL BASE SALARY, FALL 2009	SALARY CHANGES SINCE 06/30/2008
Chief Facilities Officer/Assistant Dean Lafourche Campus (dual position)	\$79,832.00	07/01/2008, \$76,832, 4% merit increase and 05/18/2009, \$79,832, transferred to larger campus within the college
Regional Director	\$108,622.00	07/01/2008, \$108,662, 4% merit increase
Chief Workforce Development Officer/Assistant Dean Young Memorial Campus (dual position)	\$65,000.00	03/11/2010, \$70,000, additional responsibilities as Chief Workforce Development Officer
Chief Business Officer	\$76,440.00	07/01/2008, \$76,440, 4% merit increase
Chief Institutional Research Officer	\$74,565.00	07/01/2008, \$74,565, 4% merit increase
Chief Information Technology Officer	\$54,080.00	07/01/2008, \$54,080, 4% merit increase
Human Resources Manager	\$52,000.00	07/01/2008, \$48,360, 4% merit increase and 12/11/2008, \$52,000, annual salary adjustment
Human Resources Analyst C	\$51,484.00	10/12/2008, \$51,484, 4% merit increase
Chief Student Affairs Officer/Director of Student Services River Parishes Campus (dual position)	\$79,786.00	07/01/2008, \$79,785, 4% merit increase and 06/30/2010 previous Chief Student Affairs Officer retired and replacement hired 07/01/2010 at \$57,520
Chief Academic Officer(dual position)	\$76,440.00	07/01/2010, \$76,440, 4% merit increase and 07/12/2010, \$86,440, assuming additional duties as Chief Financial Aide Officer