

Louisiana Community and Technical College System

Institution: South Louisiana Community College

July 2012

GRAD Act Template for Establishing Initial Performance Agreement Baseline, Benchmarks, and 6-Year Targets

Element Reference	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 Actual	Year 2 Benchmark	Year 2 Actual	Year 3 Benchmark	Year 4 Benchmark	Year 5 Benchmark	Year 6 Target	
1. Student Success												
a. i.	Targeted	1st to 2nd Year Retention Rate (+/-)**	Fall 08 to Fall 09	57.2%	54.3%	53.2%	54.8%	44.2%	55.0%	55.3%	55.6%	56.1%
		<i>Actual Baseline Data: # in Fall 08 Cohort</i>	376		427		590					
		<i># retained to Fall 09</i>	215		227		261					
ii.	Targeted 4-Yr only	1st to 3rd Year Retention Rate (+/-)**	Fall 07 cohort	N/A								
		<i>Actual Baseline Data: # in Fall 07 Cohort</i>										
		<i># retained to Fall 09</i>										
iii.	Targeted Tech Coll Only	Fall to Spring Retention Rate (+/-)**	Fall 08 to Spring 09	N/A								
		<i>Actual Baseline Data: # in Fall 08 Cohort</i>										
		<i># retained to Spring</i>										
iv.	Targeted	Same Institution Graduation Rate (+/-)**	2008 Grad Rate Survey	1.6%	2.2%	7.4%	2.7%	6.3%	3.1%	3.6%	4.1%	4.6%
		<i>Actual Baseline Data: Fall revised cohort (total)</i>	247		203		269					
		<i>completers <=150% of time</i>	4		15		17					
v.	Targeted optional	Graduation Productivity (+/-)**	2008-09 AY	N/A								
		<i>Actual Baseline Data: 2008-09 undergrad FTE completers (undergrad)</i>										
vi.	Targeted optional	Award Productivity (+/-)**	2008-09 AY	N/A								
		<i>Actual Baseline Data: 2008-09 undergrad FTE awards (duplicated)</i>										
vii.	Targeted optional	Statewide Graduation Rate (+/-)**	Fall 2002 Cohort	N/A								
		<i>Actual Baseline Data: # of Fall 02 FTF (cohort)</i>										
		<i>completers <=150% of time</i>										
b. i.	Targeted ***	Percent Change in program completers (+/-)**										
		Certificate - 1 yr (Award level 1)		-1.2%	-1.2%	0.8%	15.3%	1.2%	1.7%	2.1%	2.5%	
			2008-09 AY	242	239	239	244	279	245	246	247	248
		Associate (Award level 2)		6.4%	6.4%	1.3%	33.1%	1.9%	2.5%	3.2%	3.8%	
			2008-09 AY	157	167	167	159	209	160	161	162	163