

Louisiana Community and Technical College System

Institution: SOWELA Technical Community College

July 2012

GRAD Act Template for Establishing Initial Performance Agreement Baseline, Benchmarks, and 6-Year Targets

Element Reference	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 Actual	Year 2 Benchmark	Year 2 Actual	Year 3 Benchmark	Year 4 Benchmark	Year 5 Benchmark	Year 6 Target	
1. Student Success												
a. i.	Targeted	1st to 2nd Year Retention Rate (+/-)**	Fall 08 to Fall 09	53.2%	51.1%	50.2%	51.1%	42.3%	51.7%	52.0%	52.3%	52.6%
		<i>Actual Baseline Data: # in Fall 08 Cohort</i>	218		319		421					
		<i># retained to Fall 09</i>	116		160		178					
ii.	Targeted 4-Yr only	1st to 3rd Year Retention Rate (+/-)**	Fall 07 cohort	N/A								
		<i>Actual Baseline Data: # in Fall 07 Cohort</i>										
		<i># retained to Fall 09</i>										
iii.	Targeted Tech Coll Only	Fall to Spring Retention Rate (+/-)**	Fall 08 to Spring 09	N/A								
		<i>Actual Baseline Data: # in Fall 08 Cohort</i>										
		<i># retained to Spring</i>										
iv.	Targeted	Same Institution Graduation Rate (+/-)**	2008 Grad Rate Survey	34.9%	35.0%	35.0%	36.0%	41.9%	36.4%	36.8%	37.4%	37.9%
		<i>Actual Baseline Data: Fall revised cohort (total)</i>	169		169		210					
		<i>completers <=150% of time</i>	59		59		88					
v.	Targeted optional	Graduation Productivity (+/-)**	2008-09 AY	N/A								
		<i>Actual Baseline Data: 2008-09 undergrad FTE</i>										
		<i>completers (undergrad)</i>										
vi.	Targeted optional	Award Productivity (+/-)**	2008-09 AY	N/A								
		<i>Actual Baseline Data: 2008-09 undergrad FTE</i>										
		<i>awards (duplicated)</i>										
vii.	Targeted optional	Statewide Graduation Rate (+/-)**	Fall 2002 Cohort	N/A								
		<i>Actual Baseline Data: # of Fall 02 FTF (cohort)</i>										
		<i>completers <=150% of time</i>										
b. i.	Targeted ***	Percent Change in program completers (+/-)**										
		Certificate - 1 yr (Award level 1)		596.3%	596.3%	7.4%	1311.0%	11.1%	14.8%	18.5%	22.2%	
			2008-09 AY	27	188	188	29	381	30	31	32	33
		Diploma (Award Level 2)			12.5%	12.5%	1.8%	213.4%	2.7%	3.6%	4.5%	5.4%
			2008-09 AY	112	126	126	114	351	115	116	117	118
		Associate (Award level 3)			27.1%	27.1%	1.0%	16.7%	1.5%	2.0%	2.5%	3.0%
			2008-09 AY	203	258	258	205	237	206	207	208	209

** A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review