

Organizational Data

**Submitted to
the Board of Supervisors of the
University of Louisiana System and
the Louisiana Board of Regents**

**In partial fulfillment of the requirements of Act 741
Louisiana GRAD Act**

**University of Louisiana at Monroe
University of Louisiana System**

March 15, 2011

a. Number of students by classification

- **Headcount, undergraduate students and graduate/professional school students**

Source: Enrollment data submitted by the institutions to the Statewide Student Profile System (SSPS), Board of Regents summary report SSPSLOAD , Fall 2010

Undergraduate headcount	7,828
Graduate headcount	973
Total headcount	8,801

- **Annual FTE (full-time equivalent) undergraduate and graduate/professional school students**

Source: 2010-2011 Budget Request data submitted to Board of Regents as per SCHBRCRPT.

Undergraduate FTE	6,383.2
Graduate FTE	1,189.2
Total FTE	7,572.4

b. Number of instructional staff members

- **Number and FTE instructional faculty**

Source: Employee data submitted by the institutions to the Employee Salary (EMPSAL) Data System, file submitted to Board of Regents in fall 2010. Instructional faculty is determined by Primary Function = "IN" (Instruction) and EEO category = "2" (Faculty). FTE is determined utilizing the Campus Percent Effort (CPE) field.

Total Headcount Faculty	433
FTE Faculty	370.3

c. **Average class student-to-instructor ratio**

- **Average undergraduate class size at the institution**

Source: Credit hour data submitted to the Student Credit Hour (SCH) Reporting System and SPSS, Board of Regents, Fall 2010.

Total undergraduate headcount enrollment in course sections	34,414
Total number of sections in which the course number is less than or equal to a senior undergraduate level	1,331
Average undergraduate class size	25.9

d. Average number of students per instructor

- **Ratio of FTE students to FTE instructional faculty**

Source: Budget Request information 2010-2011as per SCHBRCRPT and Employee Salary (EMPSAL) Data System, Board of Regents, Fall 2010.

Total FTE enrollment	7,572.4
FTE instructional faculty	370.3
Ratio of FTE students to FTE faculty	20.4

e. Number of non-instructional staff members in academic colleges and departments

- **Number and FTE non-instructional staff members by academic college (or school, if that is the highest level of academic organization for some units)**

Source: Employee data submitted to the Employee Salary (EMPSAL) Data System, submitted to Board of Regents in fall 2010, EEO category = "1" (Executive, Administrative, Managerial) or "3" (Other professionals, support/service) and a Primary Function not equal to "IN" (Instruction). This item reports staff members that are an integral part of an academic college or equivalent unit.

Name of College/School	Number of non-instructional staff	FTE non-instructional staff
College of Arts & Sciences	26	25.75
College of Business Administration	13	12.75
College of Education & Human Development	7	7
College of Health Sciences	8	8
College of Pharmacy	25	24.75

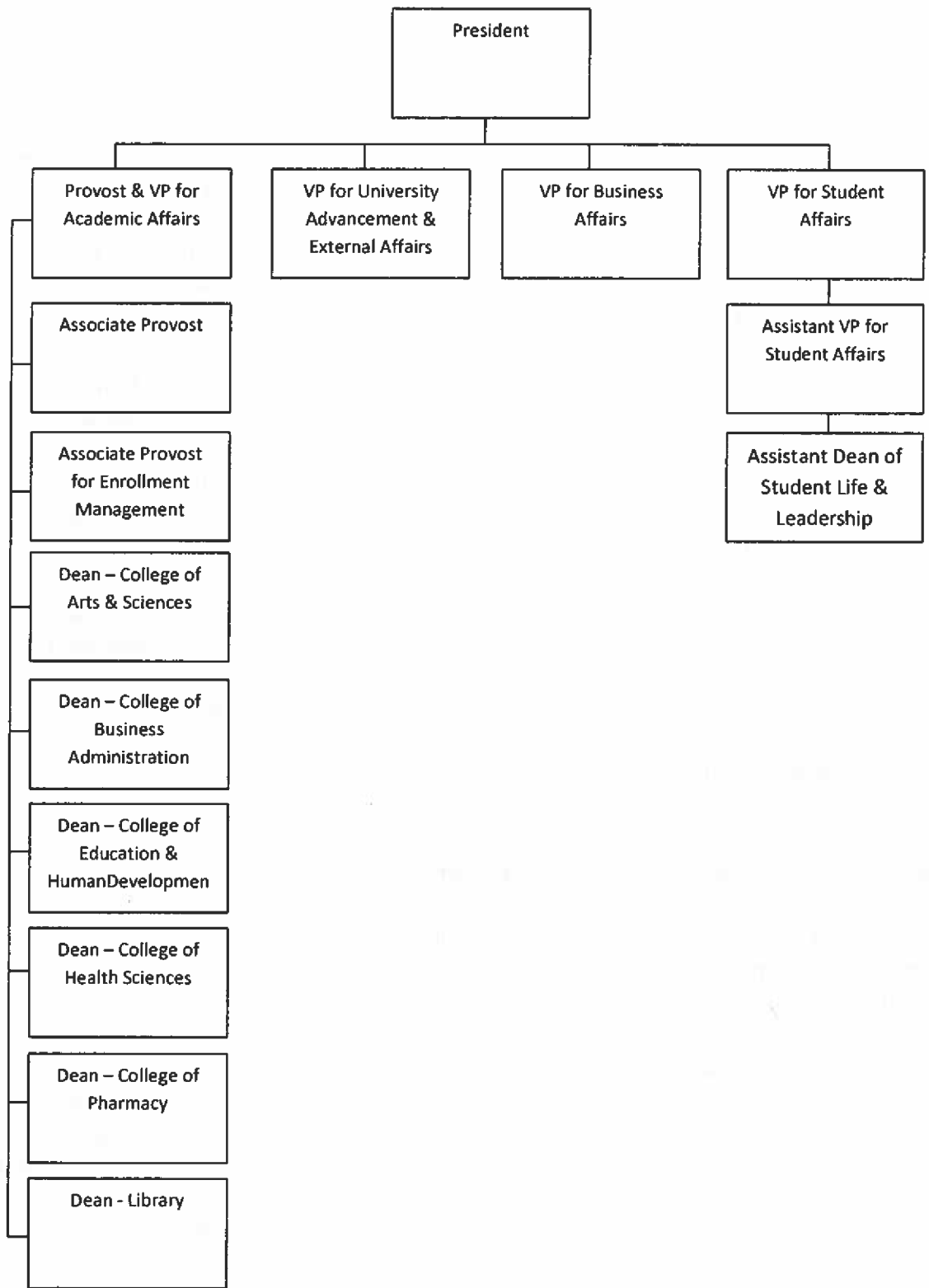
f. Number and FTE of staff in administrative areas

- **Number and FTE of staff as reported in areas other than the academic colleges/schools, reported by division**

Source: Employee data submitted to the Employee Salary (EMPSAL) Data System, submitted to Board of Regents in fall 2010, EEO category = "1" (Executive, Administrative, Managerial) or "3" (Other professionals, support/service) and a Primary Function not equal to "IN" (Instruction). This item reports staff members that are not an integral part of an academic college or equivalent unit, e.g. enrollment management, sponsored research, technology support, academic advising, and library services.

Name of Division	Number of staff	FTE staff
Academic Affairs	87	87
Athletics	54	54
Business Affairs	66	64.65
External Affairs	19	19
President	3	3
Student Affairs	31	31

g. Organization chart containing all departments and personnel in the institution down to the second level of the organization below the president, chancellor, or equivalent position (as of Fall 2010).



h. Salaries of all personnel identified in subparagraph (g) above and the date, amount, and type of all increases in salary received since June 30, 2008

- A chart listing the title, fall 2010 Total Base Salary, and a history of any salary changes (within the same position) since June 30, 2008.

Position	Total Base Salary, Fall 2010	Salary Changes Since 6/30/2008
President	\$252,886	Salary from 7/1/2008 to 7/31/2010 - \$252,886; Interim President hired 8/1/2010 to 11/7/2010 - \$252,886; New President hired 11/8/2010 - \$252,886
Provost & VP for Academic Affairs	\$166,267	Salary from 7/1/2008 to 7/31/2010 - \$166,267; Interim Provost hired 8/1/2010 to 11/7/2010 - \$166,267; Provost returned 11/8/2010 - \$166,267
Associate Provost	\$112,000	Salary from 7/1/2008 to 7/31/2010 - \$112,000; Interim Associate Provost hired 8/1/2010 to 11/7/2010 - \$112,000; Associate Provost returned 11/8/2010 - \$112,000
Associate Provost for Enrollment Management	\$89,000	
Dean, College of Arts & Sciences	\$126,000	
Dean, College of Business Administration	\$147,000	
Dean, College of Education & Human Development	\$126,000	
Dean, College of Health Sciences	\$126,000	
Dean, College of Pharmacy	\$200,000	Salary from 7/1/08 to 06/30/09 - \$206,000; Interim Dean hired 7/1/09 – 3/26/10 at \$200,000 annually; New Dean hired 3/29/10 at \$215,000 annually;

		New Interim Dean hired 4/19/10 - \$200,000 annually
Dean, Library	\$88,000	
Vice President for University Advancement & External Affairs	\$135,958	
Vice President for Business Affairs	\$176,129	
Vice President for Student Affairs	\$112,057	
Assistant Vice President for Student Affairs	\$81,900	
Assistant Dean of Student Life & Leadership	\$50,000	Salary from 7/1/08 to 1/21/10 - \$50,000; New Assistant Dean of Student Life and Leadership hired 5/1/10 - \$37,000

