

TABLE 1: SREB APPROPRIATIONS, FACULTY SALARIES, AND STAFFING FOR PUBLIC SCHOOLS OF VETERINARY MEDICINE, 1998-99

State	Students	State Funds (ooos)	Direct State		Faculty Salaries			Tot Fac.	Other Acad.	All Other	Total	
			St Funds Per Stud	Fund (ooos)	StFunds Per Stud.	Prof.	Asso. Pr.					Asst. Prof.
Auburn	360	13,981	38,836	13,981	38,836	88,200	81,600	67,500	96	29	185	310
Florida	316	18,776	59,418	18,536	58,658	88,400	72,300	68,400	92	104	389	585
Georgia	324	23,463	72,333	23,463	72,417	102,000	79,900	66,800	183	2	322	507
Louisiana	317	14,480	45,678	11,228	35,420	84,100	68,800	66,200	86	110	161	357
Mississippi	192	10,237	53,318	8,303	43,245	96,300	71,700	59,100	60	17	177	254
North Car.	294	22,097	75,160	19,731	67,112	100,100	80,000	70,900	118	67	258	443
Oklahoma St.	296	10,015	33,834	6,679	22,564	87,000	74,600	66,200	67	39	200	306
Tennessee	250	11,815	47,260	10,279	41,116	82,200	72,800	59,300	83	33	152	268
Texas A & M	499	19,852	39,784	13,752	27,559	98,000	76,800	66,900	133	113	249	495
Virginia Tech	354	12,263	34,641	12,263	34,641	103,500	78,500	66,500	91	122	251	464
State Avg.	320	15,698	50,026	13,822	44,157	92,990	75,700	65,780	101	64	234	399
La as % of Total	99%	92%	91%	81%	80%	90%	91%	101%	85%	173%	69%	89%

Appendix C
Item 2

TABLE 7
State and Local General Operating Appropriations Per FTE Student
Public Institutions, SREB States, 1998-99
(reflecting cuts announced by 12/31/98)

	Four-Year						Two-Year		General Purpose as a Percent of Total
	1	2	3	4	5	6	1	2	
SREB states	6,672	5,873	4,836	4,412	4,679	4,746	3,903	4,456	72
Alabama	4,939	6,834	3,551	3,647	4,069	2,807	2,538	4,163	65
Arkansas	6,381		4,869		4,484	5,739	4,862		72
Florida	7,758	6,648	7,222		15,404		3,370		87
Georgia	7,798	9,314	4,240	4,375	4,492	4,942	4,188	4,557	82
Kentucky	5,024	5,173	4,612	4,751	3,170	8,324	3,273		50
Louisiana	4,370	3,412	3,878	3,085	3,170		2,936		70
Maryland	9,964	6,225	3,890	5,530	4,946	7,266	4,958		73
Mississippi	5,534	5,270	6,074		5,919	4,789	3,951		63
North Carolina	9,408	7,477	6,689	5,983	8,301	8,795	5,222		70
Oklahoma	6,262		3,836	4,613	4,372	4,989	4,258		74
South Carolina	6,208	5,995	4,690	3,388	4,696	3,714	3,489		62
Tennessee	6,843	5,706	4,483	5,125	4,605		3,550	4,254	79
Texas	6,347	5,814	4,589	4,532	8,168	3,927	4,222		71
Virginia	5,527	5,340	3,717	4,839	4,151	4,523	3,235		77
West Virginia	4,553		3,651			3,662	3,351		63

Notes: Total full-time-equivalent (FTE) enrollment is the sum of undergraduate credit-hour FTE, undergraduate contact-hour FTE, and graduate credit-hour FTE. Undergraduate credit-hour FTE equals undergraduate credit hours divided by 30. Undergraduate contact-hour FTE equals total contact hours divided by 900. Graduate FTE equals graduate credit hours (including law) divided by 24. Amounts for two-year institutions include state and local appropriations (where applicable). Amounts for four-year institutions include state appropriations only.

Tennessee appropriations include amounts for Centers of Excellence, Centers of Emphasis, Vocational Improvements, Instruction and Research Equipment, and interest income from Chairs of Excellence. The data for Texas include general revenue funds used to match employee contributions to the state retirement plans, the available "university fund" amounts used for current operations at three universities, overhead on sponsored research, and exclude "higher education assistance fund" amounts not used for current operations. In West Virginia, approximately 20 percent of regular student fees (\$39 million) are dedicated by law to debt retirement and capital improvements. In South Carolina also, a portion of tuition and fees revenues are dedicated to debt retirement. The inability in these two states to use these revenues for operating expense results in higher levels of state appropriations, and to some extent may overstate state support per student.

**Appendix C
Item 2**

Table 6 State and Local General Operating Appropriations Per FTE Student Public Institutions, SREB States, 1999-2000 (reflecting cuts announced by 12/31/99)									
	Four-Year						Two-Year		General Purpose as a Percent
	1	2	3	4	5	6	1	2	of Total
SREB states	\$7,017	\$6,320	\$5,269	\$4,995	\$5,108	\$5,186	\$4,124	\$4,755	71
Alabama	5,495	7,066	4,246	3,915	4,198	3,778	3,440	5,360	68
Arkansas	6,759		5,117		4,748	5,998	4,844		69
Delaware	4,992		8,490			2,132		92	
Florida	8,044	6,613	7,298		13,857		3,387		84
Georgia	9,336	10,849	5,345	5,463	5,937	6,607	5,171	4,345	68
Kentucky	5,269	5,643	4,839	5,088	3,337	8,717	3,170	7,276	60
Louisiana	4,394	3,431	4,503	3,276	3,281		3,002		71
Maryland	9,360	6,965	4,301	6,050	5,426	7,676	4,947		69
Mississippi	6,280	5,991	7,325	6,643	6,907	5,804	4,791		57
North Carolina	9,827	7,780	6,718	6,181	8,526	9,109	5,201		70
Oklahoma	6,077		3,863	4,378	4,441	5,280	4,308		74
South Carolina	6,790	6,235	4,917	3,647	5,050	4,072	3,779		63
Tennessee	6,499	5,696	4,530	5,200	4,701		3,692	4,252	82
Texas	6,858	6,421	5,278	5,920	9,485	4,617	4,546		69
Virginia	6,196	6,204	4,133	5,589	5,170	5,281	3,560		77
West Virginia	4,448		3,712			3,657	3,590		62

Notes: Total full-time-equivalent (FTE) enrollment is the sum of undergraduate credit-hour FTE, undergraduate contact-hour FTE, and graduate credit-hour FTE. Undergraduate credit-hour FTE equals undergraduate credit hours divided by 30. Undergraduate contact-hour FTE equals total contact hours divided by 900. Graduate FTE equals graduate credit hours (including law) divided by 24. Amounts for two-year institutions include state and local appropriations (where applicable). Amounts for four-year Institutions include state appropriations only.

Tennessee appropriations include amounts for Centers of Excellence, Centers of Emphasis, Vocational Improvements, Instruction and Research Equipment, and Interest Income from Chairs of Excellence. The data for Texas include general revenue funds used to match employee contributions to the state retirement plans, the available "university fund" amounts used for current operations at three universities, overhead on sponsored research, and exclude "higher education assistance fund" amounts not used for current operations. In West Virginia, approximately 20 percent of regular student fees (\$35.5 million) are dedicated by law to debt retirement and capital improvements. In South Carolina also, a portion of tuition and fees revenues are dedicated to debt retirement. The inability in these two states to use these revenues for operating expenses results in higher levels of state appropriations, and to some extent may overstate state support per student.

FUNDING GOAL ADJUSTMENT FOR VETERINARY SCHOOL

VETERINARY SCHOOL			SREB DATA	
STATE GOAL FY 2000-01	\$44,157		SREB AVG STATE \$/FTE (FY98-99)	\$6,672
PERCENT INCREASE	5.17%		SREB AVG STATE \$/FTE (FY99-00)	\$7,017
STATE GOAL FY 2001-02	\$46,440		DOLLAR DIFFERENCE	\$345
			PERCENT INCREASE	5.17%
FY 2006-07 CALCULATION				
FY 00 TO 01 PERCENT INCREASE	4.96%			
FY 01 TO 02 PERCENT INCREASE	1.59%			
FY 02 TO 03 PERCENT DECREASE	6.94%			
FY 03 TO 04 PERCENT DECREASE	4.50%			
FY 04 TO 05 PERCENT INCREASE	2.99%			
FY 2006-07 STATE GOAL	\$45,324			

LSU VETERINARY SCHOOL OPERATION & MAINTENANCE BUDGET

FY 2000-01			SREB DATA	
OPERATION & MAINTENANCE	\$3,349,560		SREB AVG STATE \$/FTE (FY98-99)	\$6,672
			SREB AVG STATE \$/FTE (FY99-00)	\$7,017
			DOLLAR DIFFERENCE	\$345
			PERCENT INCREASE	5.17%
FY 2006-07 CALCULATION				
FY 00 TO 01 PERCENT INCREASE	4.96%			
FY 01 TO 02 PERCENT INCREASE	1.59%			
FY 02 TO 03 PERCENT DECREASE	6.94%			
FY 03 TO 04 PERCENT DECREASE	4.50%			
FY 04 TO 05 PERCENT INCREASE	2.99%			
FY 2006-07 AMOUNT	\$3,438,079			