

FY 2013-14 Formula Appropriations Per FTE

Institution	FY 2013-14 State		FY 2013-14 Formula Appropriation	FY 2013-14 Annual FTE Enrollment	FY 2013-14 Formula Approp. Per FTE		Type
	Funds Appropriation	Non-Formula Funds			FTE		
LSU A&M*	\$ 125,149,011	\$ 4,358,658	\$ 120,790,353	28,820.41	\$ 4,191.14		4
ULL	\$ 49,718,532	\$ 2,121,183	\$ 47,597,349	14,569.05	\$ 3,267.02		4
UNO	\$ 34,040,104	\$ 1,326,588	\$ 32,713,516	7,497.06	\$ 4,363.51		4
La Tech	\$ 30,732,694	\$ 1,059,856	\$ 29,672,838	8,786.82	\$ 3,376.97		4
Southern A&M	\$ 29,045,515	\$ 5,804,409	\$ 23,241,106	5,925.63	\$ 3,922.13		4
ULM	\$ 27,592,057	\$ 1,229,211	\$ 26,362,846	7,283.48	\$ 3,619.54		4
Southeastern	\$ 32,667,298	\$ 1,085,229	\$ 31,582,069	12,121.45	\$ 2,605.47		4
			\$ -				
LSU - S	\$ 8,506,999	\$ 662,281	\$ 7,844,718	2,811.48	\$ 2,790.24		4
Grambling	\$ 15,000,969	\$ 1,109,020	\$ 13,891,949	4,603.13	\$ 3,017.94		4
McNeese	\$ 19,950,744	\$ 2,454,407	\$ 17,496,337	7,259.69	\$ 2,410.07		4
Nicholls	\$ 16,696,725	\$ 624,128	\$ 16,072,597	5,783.80	\$ 2,778.90		4
Northwestern	\$ 22,443,206	\$ 743,879	\$ 21,699,327	7,427.81	\$ 2,921.36		4
SUNO	\$ 8,038,737	\$ 1,500,000	\$ 6,538,737	2,412.61	\$ 2,710.23		4
LSU - A	\$ 5,812,453	\$ 292,426	\$ 5,520,027	1,656.06	\$ 3,333.23		4
Baton Rouge CC	\$ 15,506,345	\$ -	\$ 15,506,345	6,953.06	\$ 2,230.15		2
Bossier Parish CC	\$ 7,597,351	\$ -	\$ 7,597,351	6,106.83	\$ 1,244.07		2
Delgado CC	\$ 26,855,285	\$ -	\$ 26,855,285	12,139.30	\$ 2,212.26		2
Nunez CC	\$ 3,195,369	\$ -	\$ 3,195,369	1,466.00	\$ 2,179.65		2
River Parshes CC	\$ 3,064,565	\$ 470,993	\$ 2,593,572	1,529.90	\$ 1,695.26		2
South Louisiana CC	\$ 13,202,447	\$ -	\$ 13,202,447	4,715.98	\$ 2,799.51		2
LSU - E	\$ 5,263,761	\$ 338,025	\$ 4,925,736	1,803.40	\$ 2,731.36		2
Southern - S	\$ 7,266,720	\$ 1,500,000	\$ 5,766,720	2,343.46	\$ 2,460.77		2
Delta CC	\$ 8,320,402	\$ -	\$ 8,320,402	2,653.85	\$ 3,135.22		2
Fletcher Tech CC	\$ 2,750,722	\$ -	\$ 2,750,722	1,553.77	\$ 1,770.35		2
Sowela Tech CC	\$ 5,969,614	\$ 139,931	\$ 5,829,683	2,382.25	\$ 2,447.13		2
Northshore Tech CC	\$ 5,139,834	\$ -	\$ 5,139,834	1,647.16	\$ 3,120.42		2
Central LA Tech CC	\$ 5,964,289	\$ -	\$ 5,964,289	1,572.40	\$ 3,793.11		2
La Technical College	\$ 11,455,487	\$ -	\$ 11,455,487	5,273.09	\$ 2,172.44		TC
*including Vet	\$ 546,947,235	\$ 26,820,224	\$ 520,127,011				